

## Appendix D (annex c)

<u>Statement of Reserves (Revenue)</u>	<u>£m</u>	<u>£m</u>	<u>Comment/use</u>
	2012/13	2013/14	
<b>Change Capacity</b>			
Schemes/pump prime New Policing Model	1.1	1.5	To assist future savings, for use by Chief Constable
Proceeds of Crime Fund	0.8	0.5	In line with established practice
PCC Change Capacity	1	1	For use as directed by PCC; general community engagement projects
Custody Review	0	1.8	For use by Chief Constable
Redeployment & Redundancy	3.6	4	To assist future savings, for use by Chief Constable and PCC
Other (closed/redefined)	1.2		
<b>Total Change Capacity</b>	<b>7.7</b>	<b>8.8</b>	
<b>Risk Capacity</b>			
Insurance	3.4	3.0	In line with actuarial guidelines; for self insured risks
Savings equalisation Fund	0	3.8	Short term Buffer against non-savings delivery
General Reserves	5.9	5.6	Non ear marked, Set at 2% of budget, normal practice
Localisation of Council Benefits	0.5	0.8	For support to county wide risk management
Other (closed/redefined)	6		
<b>Total Risk Capacity</b>	<b>15.8</b>	<b>13.2</b>	
<b>Policy Initiative Capacity</b>			
Policy opportunities		4.2	To be directed by the PCC towards local, accessible and visible policing initiatives
Other (closed/redefined)	0.3		
<b>Total Policy opportunity</b>	<b>0.3</b>	<b>4.2</b>	
<b>Total Reserves</b>	<b>23.8</b>	<b>26.2</b>	